

【別添3】計算シート

一人あたり計算用被保険者数

医療・支援

11,483

介護

3,661

| 区分 | | 現行税率 | 改定案(1) | | |
|--------------|------------------|---------------|---------------|--------------|--------|
| | | | | 差額 | 比率 |
| 医療分 | 所得割 (%) | 8.00 | 7.80 | (0.20) | — |
| | 均等割 (円) | 26,700 | 25,000 | (1,700) | — |
| | 平等割 (円) | 26,700 | 25,000 | (1,700) | — |
| | 算定額 (円) | 1,019,121,092 | 978,696,110 | (40,424,982) | 96.0% |
| | 限度額超過 (円) | 78,380,328 | 78,380,328 | 0 | 100.0% |
| | 端数 (円) | 291,161 | 291,161 | 0 | 100.0% |
| | 年間金額 (円) | 940,423,200 | 899,768,192 | (40,655,008) | 95.7% |
| | 1人当たり (円) | 81,897 | 78,357 | (3,540) | 95.7% |
| | 応能割 | 49.64% | 50.53% | — | — |
| | 応益割 | 50.36% | 49.47% | — | — |
| 後期高齢者 支援分 | 所得割 (%) | 2.50 | 2.50 | 0.00 | — |
| | 均等割 (円) | 8,000 | 9,000 | 1,000 | — |
| | 平等割 (円) | 8,000 | 9,000 | 1,000 | — |
| | 算定額 (円) | 313,487,199 | 328,125,870 | 14,638,671 | 104.7% |
| | 限度額超過 (円) | 20,487,844 | 20,487,844 | 0 | 100.0% |
| | 端数 (円) | 218,065 | 218,065 | 0 | 100.0% |
| | 年間金額 (円) | 292,764,800 | 307,419,961 | 14,655,161 | 105.0% |
| | 1人当たり (円) | 25,495 | 26,772 | 1,276 | 105.0% |
| | 応能割 | 51.26% | 48.27% | — | — |
| | 応益割 | 48.74% | 51.73% | — | — |
| 介護 納付金分 | 所得割 (%) | 2.20 | 2.20 | 0.00 | — |
| | 均等割 (円) | 13,100 | 13,500 | 400 | — |
| | 算定額 (円) | 104,847,559 | 105,983,529 | 1,135,970 | 101.1% |
| | 限度額超過 (円) | 9,091,055 | 9,091,055 | 0 | 100.0% |
| | 端数 (円) | 118,885 | 118,885 | 0 | 100.0% |
| | 年間金額 (円) | 95,620,900 | 96,773,589 | 1,152,689 | 101.2% |
| | 1人当たり (円) | 26,119 | 26,434 | 315 | 101.2% |
| | 応能割 | 52.56% | 51.75% | — | — |
| | 応益割 | 47.44% | 48.25% | — | — |
| 合計 | 年間金額 (円) | 1,328,808,900 | 1,303,961,741 | (24,847,159) | 98.1% |
| | 1人当たり (円) | 133,511 | 131,562 | (1,949) | 98.5% |
| | 医療分の占める割合 | 70.77% | 69.00% | — | — |
| | 支援分の占める割合 | 22.03% | 23.58% | — | — |
| | 介護分の占める割合 | 7.20% | 7.42% | — | — |
| 見込み | 増減調整額 | -135,948,700 | -141,122,600 | (5,173,900) | 103.8% |
| | 調整後年間金額 | 1,192,860,200 | 1,162,839,141 | (30,021,059) | 97.5% |
| | 現年収納率 (95.5%) 反映 | 1,137,988,631 | 1,110,511,380 | (27,477,251) | 97.6% |
| | 滞納収納率 (25.0%) 反映 | 35,534,000 | 39,188,250 | 3,654,250 | 110.3% |
| | 見込み税収額 (円) | 1,173,522,631 | 1,149,699,630 | (23,823,001) | 98.0% |